

2022/23 Financial Assistance Schedule									
Recipient					Requested Financial Assistance 2022-23 \$	Requested Change from previous yr budget 2022-23 \$	Multi Yr Agreements Financial Assistance 2023-24 \$	Multi Yr Agreements Financial Assistance 2024-25 \$	Comments
	2020-21		2021-22						
	Budget \$	Actual \$	Budget \$	Jan YTD Actual \$					
New Requests for Financial Assistance									
Albury & District Historical Society Inc	0	0	0	0	8,085	8,085			Digitising Border Morning Mail 1950 for Trove
Albury Wodonga Community Chest Inc (Revolution Theatre Productions)	0	0	0	0	9,000	9,000	9,000	9,000	Subsidised Rates, Water and Sewerage at West Albury Memorial Hall plus mowing of reserve
Albury Wodonga Community Chest Inc (Revolution Theatre Productions)	0			0	6,000	6,000	0	0	Security Upgrades to West Albury Memorial Hall
Bungawannah Landcare Group Inc	0	0	0	0	3,000	3,000	3,000	3,000	Native tree planting
City2City Committee (Border Trust)	0	0	0	0	5,000	5,000	5,000	5,000	Support City2City annual fun run/walk in 2023 (FY 2022/23), 2024 (FY 2023/24) and 2025 (FY 2024/25)
Gateway Health	0	0	0	0	63,561	63,561			Physical Activity in Parks (PAPs) is a pilot program that offers an array of free to low cost active recreation, nutrition and wellbeing activities for children and families in our Border community
Mardross Gardens Rental Retirement Village Social Club	0	0	0	0	1,669	1,669			Resident's Bingo
Melrose Football Club	0	0	0	0	10,000	10,000			Continuing football in the local community
Parklands Albury Wodonga	0	0	0	0	57,200	57,200	57,200	57,200	Community Stewardship of Natural Areas
Twin Cities First Aid Group	0	0	0	0	22,825	22,825	14,500	14,300	Provide First Aid to Albury Wodonga Region and surround
Waterstreet SPV Pty Ltd	0	0	0	0	25,000	25,000			Funding for production of the Charles Waterstreet documentary. A feature length documentary about one of Australia's most celebrated, successful and controversial legal minds who grew up in Albury
Fight Cancer Foundation	0	0	30,000	0	0	(30,000)			Landscape works at Hilltop Patient and Accommodation Centre
Rotary Club of West Wodonga	0	0	30,000	10,000	0	(30,000)			Earthworks for placement of Peace Bell at Gateway Island, Wodonga
Woolshed Thurgooona Landcare Group	0	0	55,665	0	0	(55,665)			Staged project to protect and enhance local native vegetation and water quality
Uliver Memorial Community Trust	0	0	15,840	15,840	0	(15,840)			Consultant costs to implement fundraising strategy
Uliver Memorial Community Trust	0	0	8,195	8,195	0	(8,195)			Consultancy design costs to enclose Eastern end of Bristol Hanger
Australians for Mental Health	3,718	3,718	0	0	0	0			Donor Screening of Solstice documentary
Masterson	1,920	1,920	0	0	0	0			Water safety for refugees. Pool hire and entry fee
Scots School Albury	7,500	7,500	0	0	0	0			The Scots School Albury requested funds to assist with new equipment for the Scots School Pipe Band
The Rites of Passage Institute	10,000	0	0	0	0	0			#Wetaregends: mentoring of disengaged and disadvantaged young males
Westside Community Centre Incorporated	17,516	17,516	0	0	0	0			Software upgrade: purchase of reporting software
Multi-year Financial Assistance Commitments - Renewal									
Albury City Band	11,138	10,856	11,361	10,856	10,000	(1,361)	10,000	10,000	This city band is the longest continuously running one in the southern hemisphere and has received annual financial support from AlburyCity for many years. The most recent triennial agreement covers 2019/20, 2020/21 and 2021/22. Service Agreement in place with regular liaison and a Triennial Agreement.
Albury/Wodonga Pipes and Drums	6,875	6,875	0	0	8,000	8,000	8,000	8,000	Purchase of uniforms, instruments parts, travel/meals subsidy for members, and payment of public liability insurance. Funded over three years. Previously funded every year from 2017/18 to 2020/21
Albury Wodonga Elsteadford	30,780	30,000	31,396	0	30,000	(1,396)	30,000	30,000	AlburyCity funding is used to offset hire cost of Albury Entertainment Centre. The Elsteadford is an important part of the cultural landscape in the region and has significant economic impact in the lead up and during the event. Current Triennial agreement covers 2019/20, 2020/21 and 2021/22. Service Agreement in place with regular liaison and a Triennial Agreement.
Murray Arts	33,622	33,622	34,294	34,496	39,953	5,659	39,953	39,953	An important regional cultural development organisation supporting our local cultural industry. Annual Reports submitted to AlburyCity. Service Agreement in place with current triennial agreement covers 2019/20, 2020/21 and 2021/22. Contributions from councils and government form the majority of their revenue.

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The Flying Fruit Fly Foundation	10,260	10,000	10,465	0	20,000	9,535	20,000	20,000	This nationally renowned performing arts organisation continues to represent the best of youth circus across Australia and internationally. This request is for ordinary rates payment of their premises, plus a cash amount of \$20,000. Current triennial agreement covering 2019/20, 2020/21 and 2021/22. Rates payment component has been shifted to 'Various non-profit organisations' below - where actual costs are recognised. Service Agreement in place with regular liaison and a Triennial Agreement.
Murray Conservatorium	12,415	12,100	12,663	13,310	16,500	3,837	16,500	16,500	This professional conservatorium provides expert music tuition to the region's music students. Current Service Agreement in place with current triennial agreement covers 2019/20, 2020/21 and 2021/22.
HofHouse Theatre	30,780	30,000	31,396	0	40,000	8,604	40,000	4,000	As one of only a handful of professional theatre companies in regional Australia, HofHouse Theatre delivers a subscription program of professional contemporary theatre plus support for the performing arts community. Service Agreement in place with current triennial agreement covering 2019/20, 2020/21 and 2021/22.
Westside Community Centre Incorporated	72,384	89,900	73,831	36,916	75,308	1,477	76,814	78,350	Ongoing Program + 2% Service Agreement in place which is monitored on a regular basis.
Westside Community Centre Incorporated					18,720		18,720	18,720	Engage a youth coordinator 3 afternoons per week to design, create and plan activities to assist YOUTH to make positive choices. The funding will only support the wages of the coordinator not the cost of the programs or activities.
Orana Community Centre	39,747	39,747	40,542	20,271	41,353	811	42,180	43,024	Ongoing Program + 2% Service Agreement in place which is monitored on a regular basis.
Survivors of Suicide and Friends	4,000	4,000	4,000	0	7,500	3,500	7,500	7,500	Albury Wodonga Winter Solstice. Support provided for 3 years from 2019/20 to 2021/22 and Council was to work with them to become sustainable.
Thurgoona Community Centre Incorporated	123,088	123,088	125,549	62,775	128,000	2,511	130,622	133,234	Ongoing Program + 2% Service Agreement in place which is monitored on a regular basis.
Thurgoona Community Centre Incorporated	13,746	13,746	14,021	7,011	14,302	280	14,588	14,879	Engaging youth leadership to foster young development. Previous funding granted has allowed increased utilisation. A triennial time frame agreed to as part of Council's Service agreement. This is to be reviewed in 22/23 with the aim to incorporate program into the Service Level Agreement.
Thurgoona Community Centre Incorporated	16,231	16,231	55,189	27,594	56,293	1,104	57,419	58,567	Interactive Playgroup - Little Kiddies progression. Previous funding granted has allowed increased utilisation. A triennial time frame agreed to as part of Council's Service agreement. This is to be reviewed in 22/23 with the aim to incorporate into the Service Level Agreement. Current request will expand playgroup from two sessions a week to four, plus 200hrs of community development planning.
Wodonga Urban Landcare Network	15,045	13,677	15,823	3,993	57,400	41,577	84,182	80,926	Gardens for Wildlife Albury-Wodonga: Develop education activities.
Multi-year Financial Assistance Commitments - Approved									
Albury Conservation Company	26,000	26,000	40,000	0	40,000	0	40,000		Previous funding of Monitoring Squirrel Gliders in Albury's urban growth corridor. Support for 3 years ending 2020/21. 2021/22 application is for phase 2 of Threatened Species Monitoring for 3 years ending 2023/24
Albury Wodonga Volunteer Resource Bureau	50,600	50,600	140,000	127,273	40,000	(100,000)	40,000		Funding to support the continuation for Albury Cultural Exchange. Existing 3 year funding arrangement ends 2020/21. 2021/22 application for 2 x 12 seater mini buses plus \$40,000 funding for one community development worker over 3 years.
Art Craft & Activities Group Inc	10,032	10,032	0	0	0	0			Hire Agreement for use of Mirambene Community Centre. Multi-year funding approved in 2021, however AlburyCity has re-calibrated the 2021/22 fee structure to provide a seniors fee structure for the Art, Craft & Activities Group without the need for ongoing financial support.
North East Pride Collective - Gateway Health	5,000	4,545	5,000	0	5,000	0	5,000		Funding requested to support the Rainbow Ball for 2022, 2023 and 2024 Rainbow Ball. A joint initiative with Wodonga City Council, Indigo Shire Council, Benalla Rural City and Wangaratta City Council.
The Scout Association of Australia NSW 1st Albury Scout Group	16,370	16,370	0	0	0	0			Funding requested to assist with the replacement of canoes, trailer and related safety equipment. Funded over two financial years 19/20 and 2021.

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Ulver Memorial Community Trust	23,000	23,000	23,000	23,000	23,000	0	23,000		Triennial Financial Assistance Service Agreement of \$23,000 for 2021, 21/22, and 22/23, to support ongoing administrative expenses of the UCMT, including hanger lease fees.
General Programs - Economic Development									
Albury Business Connect	141,125	141,125	136,125	136,125	136,125	0	136,125		A 4 year Service Agreement has been put in place during 2020 for long term funding incorporating key objectives, actions and tasks. Milestone Key Performance Indicators will be subject to annual review by Council officers. Sponsorship of \$141,125 for 2021, \$136,125 (ex GST) for 21/22. Council Meeting on 28 June 2021 extended the funding to 30 June 2024
Albury Business Connect	163,890	124,899	167,168	115,467	169,007	1,839	170,866		Council has raised funds through the Albury CBD Promotional Special Rate (PSR) and provided to Albury Central Inc. or Albury Business Connect for management and service delivery since 1999. The Service Agreement incorporates key objectives, actions and tasks. Milestone Key Performance Indicators are subject to annual review by Council officers. Financial Assistance of \$163,890 in 2021 plus rate peg for 21/22, 22/23 and 23/24.
Community Energy Fund	100,000	62,496	100,000	28,564	100,000	0			
Economic Development Incentive Program	300,000	0	300,000	0	300,000	0			The proposed Program seeks to realise the community economic and social benefits derived from attracting major new investment and jobs to Albury, and encouraging significant expansion or renewal of existing businesses. Any expenditure under the Program is subject to an Economic Development Policy adopted by Council.
Events	66,279	33,511	66,279	431	66,279	0			Ongoing Program, that includes provision of full fee waiver or reduced fees for hire and in kind of equipment, installation of banners and event facilitation. Includes \$10k offset for income. Request as per 'Events' budget. This is based on requests with proposals to Executive for approval.
General Programs - Community and Cultural									
Albury Entertainment Centre (AEC) Subsidised Use	15,000	600	15,000	0	15,000	0			AEC Subsidised Use provided to a wide range of local or Albury based not for profit and community organisations, in accordance with the AEC Subsidised Use Policy. 2021-22 Budget for AEC. Subsidies are provided in accordance with Council's AEC Subsidised Use Policy adopted by Council 22 Aug 2011 and reviewed every two years.
Cultural Grants	35,000	22,116	25,000	11,660	25,000	0			Community & Cultural Grants are combined into one pool and distributed to community groups via two grant rounds. The Community and Cultural Grants are an important mechanism for AlburyCity to support small scale community projects that would not attract funds from other sources. It also allows our organisation to be responsive to community needs. Application received to be considered by Council. Expression of Interest, committee recommends to Council.

Community Grants	35,000	40,044	25,000	10,400	25,000	0			Refer cultural grants commentary above. Usually only one grant round, although a second grant round may occur if there are urgent movies. Application received to be considered by Council. Expression of interest, committee recommends to Council.
Mirambeena Community Centre	600	138	600	0	600	0			Provision for one-off financial assistance requests that occur during the year.
Glenelch Community Centre	300	0	300	0	300	0			Provision for one-off financial assistance requests that occur during the year.
Community Safety	100	0	100	0	100	0			Provision of in-kind support for photocopying neighbourhood watch surveys and newsletters.
Youth Events	1,000	0	1,000	0	1,000	0			Provision of in-kind support for event facilitation.
Library/Museum	800	382	800	199	800	0			Provision of full fee waiver or reduced fees for room hire to a wide range of local or Albury based not for profit and community organisations.
MAMA	7,000	0	7,000	1,629	7,000	0			Provision of full fee waiver for room hire to a wide range of local or Albury based not for profit and community organisations.
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General Programs - Sports									
Sports/Albury	46,000	36,395	46,000	2,710	46,000	0			Distributed to various sporting clubs that apply for funding through the grants program. Expression of Interest, Sports Albury recommends to Council.
Individual Athletes	5,100	400	5,100		5,100	0			Distributed to various individual athletes that apply for funding. Request to Council for Financial Assistance
Leisure Facilities	1,250	0	1,250	0	1,250	0			Provision of full fee waiver or reduced fees court hire and in-kind wages for event facilitation.
Sporting User Group Financial Assistance	10,000	0	10,000		10,000	0			Provision for one-off financial assistance requests that occur during the year.
Ongoing Programs - Charitable, Not-for-Profit & Volunteer Organisations									
Albury Waste Management Centre Gate Fees	40,502	32,009	40,502	16,171	40,502	0			Write-off of Charities' Gate Entry Fees for Albury Waste Management Centre, reduction based on actual expense.
Albury & Border Rescue Squad	2,000	255	2,000	1,123	2,000	0			Provision of fuel cards.
Angel Flights	300	0	300	0	300	0			Angel Flight is a charity which coordinates non-emergency flights to assist country people to access specialist medical treatment that would otherwise be unavailable to them because of vast distance and high travel costs. AlburyCity does not charge landing charges for aircraft while they are conducting these flights.
Border Trust	2,000	0	2,000	0	2,000	0			AlburyCity Foundation Builder Contribution from the Mayoral Discretionary Fund.
Domestic Violence Fundraising and Awareness Raising	5,000	5,289	5,000	7,840	5,000	0			Funding to be allocated to awareness raising and fundraising including support for activities conducted in conjunction with the Albury Wodonga Domestic Violence Committee
Various Non-Profit Organisations	140,212	141,263	140,212	40,204	140,212	0			AlburyCity subsidises rates and water for non-profit organisations that lease Council owned premises. Decreased budget due to changes in water consumption.
Ongoing Programs - General Financial Assistance									
Mayoral Discretionary	10,000	2,841	10,000	341	10,000	0			Various community groups seeking financial support of up to \$500. There are no formal arrangements in place, however financial assistance to organisations considered based on requests which are received on an ad hoc basis.
Executive Support	5,000	0	5,000	0	5,000	0			Provision of full fee waiver or reduced fees for room hire in Council Administration Building.
Engineering Services Management	3,000	0	3,000	0	3,000	0			Provision of in-kind support for event facilitation.
Council Buildings - Hot House Theatre	12,184	0	12,427	0	12,427	0			Refer Hot House Theatre Donation. In kind donation of the rent free house for artists to work on creative projects "house in the country". This is in addition to the base funding above.
Albury Showgrounds	10,000	12,775	10,000	0	10,000	0			Various works are undertaken by AlburyCity staff in preparation for the annual Albury Show. These works (including payroll and plant costs) are provided at the Albury Showgrounds.
COVID-19 Hardship Relief Program	3,000,000	41,682	0	0	0	0			Financial Assistance for the express purpose of payment of rates.
COVID Relief and Recovery Program	0	0	150,000	5,508	0	(150,000)			AlburyCity COVID Hardship Residential Rate Relief Program. Applicable to the rating period from 1 July to 31 December 2021.
COVID Relief and Recovery Program	0	0	350,000	350,000	0	(350,000)			Provision for COVID Financial Assistance * Visit AlburyWodonga Destination Marketing Activation Program \$100,000 * 0% interest on overdue rates and water notices \$100,000 * \$0 fee for Outdoor Dining \$80,000 * \$0 fee for Street Vending and A-Frame Advertising \$20,000 * Community & Sporting Groups Leased Licence fee waiver \$50,000
Total Financial Assistance/Sponsorships	4,760,410	1,313,266	2,445,394	1,129,901	2,621,732	(442,383)			