

2021-2022 BUDGET WATER & SEWER PRICING MODEL				
Water	2020-21 \$	2021-22 \$	2020-21 % Change	2021-22 % Change
Charge				
Access Charge (Not Connected)	139.20	139.20	0%	0%
Access Charge (Connected)				
20mm	139.20	139.20	0%	0%
25mm	217.50	217.50	0%	0%
32mm	356.40	356.40	0%	0%
40mm	556.80	556.80	0%	0%
50mm	870.00	870.00	0%	0%
65mm	1,470.30	1,470.30	0%	0%
80mm	2,227.20	2,227.20	0%	0%
100mm	3,480.00	3,480.00	0%	0%
150mm	7,830.00	7,830.00	0%	0%
Usage Charges				
First 225 kL pa	1.41	1.41	0%	0%
226kL plus	2.35	2.35	0%	0%
Non Residential Usage	1.90	1.90	0%	0%
GHSCS LWU Supply Scheme Usage Charge	1.71	1.71	0%	0%
Sewer	2020-21 \$	2021-22 \$	2020-21 % Change	2021-22 % Change
Charge				
Residential Access Charge (Not Connected)	140.40	140.40	0%	0%
Residential Sewerage (Connected) flat rate for residential consumption based on Standard Discharge Factor.	713.25	713.25	0%	0%
Non Residential Sewerage (Not Connected)	180.00	180.00	0%	0%
Non Residential Access Charge (Connected)				
20mm	280.95	280.95	0%	0%
25mm	438.90	438.90	0%	0%
32mm	719.10	719.10	0%	0%
40mm	1,123.50	1,123.50	0%	0%
50mm	1,755.45	1,755.45	0%	0%
65mm	2,966.70	2,966.70	0%	0%
80mm	4,494.00	4,494.00	0%	0%
100mm	7,021.65	7,021.65	0%	0%
150mm	15,798.45	15,798.45	0%	0%
Treatment Charge (Water consumption (kL) x SDF	2.92	2.92	0%	0%
Trade Waste (Various Charges)	Various	Various	0%	0%
Residential Average Water & Sewer Bill	2020-21 \$	2021-22 \$	2020-21 % Change	2021-22 % Change
Water Access	139.20	139.20	0%	0%
Water Usage (Average Res 245kL)	364.25	364.25	0%	0%
Sewerage - Residential (Connected) flat rate for residential consumption based on Standard Discharge Factor.	713.25	713.25	0%	0%
Total Average Charge	1,216.70	1,216.70	0%	0%
Non Residential Average Water & Sewer Bill (Total Income Divided by No. Of Customers)	2020-21 \$ Budgeted	2021-22 \$ Budgeted	2020-21 % Change	2021-22 % Change
Water Access	320.05	320.05	0%	0%
Water Usage	2,146.96	2,146.96	0%	0%
Sewer Access	567.83	567.83	0%	0%
Sewer Treatment	1,628.72	1,628.72	0%	0%
Total Average Charge	4,663.55	4,663.55	0%	0%