

2021/22 Financial Assistance Schedule

Recipient					Requested Financial Assistance  2021-22 \$	Requested Change from previous yr budget  2021-22 \$	Draft Budget  2021-22 \$	Difference to Request  2021-22 \$	Multi Yr Agreements  Financial Assistance  2022-23 \$	Multi Yr Agreements  Financial Assistance  2023-24 \$	Comments
	2019-20		2020-21								
	Budget \$	Actual \$	Budget \$	Jan YTD Actual \$							
Programs - New Requests for Financial Assistance											
Fight Cancer Foundation	0	0	0	0	30,000	30,000	30,000	0			Landscaping works at Hilltop Patient and Accommodation Centre
Rotary Club of West Wodonga	0	0	0	0	30,000	30,000	30,000	0			Earthworks for placement of Peace Bell at Gateway Island, Wodonga
Woolshed Thurgoona Landcare Group	0	0	0	0	55,665	55,665	55,665	0			Staged project to protect and enhance local native vegetation and water quality
Uiver Memorial Community Trust	0	0	0	0	15,840	15,840	15,840	0			Consultant costs to implement fundraising strategy
Uiver Memorial Community Trust	0	0	0	0	8,195	8,195	8,195	0			Consultancy design costs to enclose Eastern end of Bristol Hanger
Australians for Mental Health	0	0	3,718	3,718	0	(3,718)	0	0			Donor Screening of Solstice documentary
Masterswim	0	0	1,920	1,920	0	(1,920)	0	0			Water safety for refugees: Pool hire and entry fee
North East Pride Collective - Gateway Health	4,000	4,000	5,000	4,545	5,000	0	5,000	0	5,000	5,000	Funding requested to support the Rainbow Ball for 2022, 2023 and 2024 Rainbow Ball. A joint initiative with Wodonga City Council, Indigo Shire Council, Benalla Rural City and Wangaratta City Council.
Scots School Albury	0	0	7,500	7,500	0	(7,500)	0	0			The Scots School Albury requested funds to assist with new equipment for the Scots School Pipe Band
The Rites of Passage Institute	0	0	10,000	0	0	(10,000)	0	0			#futurelegends: mentoring of disengaged and disadvantaged young males
Westside Community Centre Incorporated	0	0	17,516	0	0	(17,516)	0	0			Software upgrade: purchase of reporting software
Wodonga Urban Landcare Network	0	0	15,045	13,677	15,823	778	15,823	0			Gardens for Wildlife Albury-Wodonga: Develop education activities.
Women's Centre for Health and Well-being (Albury/Wodonga) Inc.	4,500	4,500	0	0	0	0	0	0			Funding requested to undertake upgrades to current premises to increase utilisation.
Programs - Multi-year Commitments											
Albury Business Connect	141,125	141,125	141,125	141,125	136,125	(5,000)	136,125	0			A 4 year Service Agreement has been put in place during 2020 for long term funding incorporating key objectives, actions and tasks. Milestone Key Performance Indicators will be subject to annual review by Council officers. Sponsorship of \$141,125 for 20/21, \$136,125 (ex GST) for 21-22.
Albury Business Connect	158,125	76,882	163,890	81,945	167,168	3,278	167,168	0	170,511	173,921	Council has raised funds through the Albury CBD Promotional Special Rate (PSR) and provided to Albury Central Inc. or Albury Business Connect for management and service delivery since 1999. The Service Agreement incorporates key objectives, actions and tasks. Milestone Key Performance Indicators are subject to annual review by Council officers. Financial Assistance of \$163,890 in 20/21 plus rate peg for 21/22, 22/23 and 23/24.
Albury Wodonga Eisteddfod	30,000	30,000	30,780	30,000	31,396	616	31,396	0			AlburyCity funding is used to offset hire cost of Albury Entertainment Centre. The Eisteddfod is an important part of the cultural landscape in the region and has significant economic impact in the lead up and during the event. Current Triennial agreement covers 2019/20, 2020/21 and 2021/22. Service Agreement in place with regular liaison and a Triennial Agreement.
Murray Arts	32,770	32,770	33,622	33,622	34,294	672	34,294	0			An important regional cultural development organisation supporting our local cultural industry. Annual Reports submitted to AlburyCity. Service Agreement in place with current triennial agreement covers 2019/20, 2020/21 and 2021/22. Contributions from councils and government form the majority of their revenue.
Albury Wodonga Theatre Company	0					0		0			
The Flying Fruit Fly Foundation	20,855	10,000	10,260	10,000	10,465	205	10,465	0			This nationally renowned performing arts organisation continues to represent the best of youth circus across Australia and internationally. This request is for ordinary rates payment of their premises, plus a cash amount of \$10 000. Current triennial agreement covering 2019/20, 2020/21 and 2021/22. Rates payment component has been shifted to 'Various non-profit organisations' below - where actual costs are recognised. Service Agreement in place with regular liaison and a Triennial Agreement.
Murray Conservatorium	12,100	12,100	12,415	12,100	12,663	248	12,663	0			This professional conservatorium provides expert music tuition to the region's music students. Service Agreement in place with current triennial agreement covers 2019/20, 2020/21 and 2021/22.
HotHouse Theatre	30,000	30,000	30,780	30,000	31,396	616	31,396	0			As one of only a handful of professional theatre companies in regional Australia, HotHouse Theatre delivers a subscription program of professional contemporary theatre plus support for the performing arts community. Service Agreement in place with current triennial agreement covering 2019/20, 2020/21 and 2021/22.

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Albury City Band	10,856	10,856	11,138	10,856	11,361	223	11,361	0			This city band is the longest continuously running one in the southern hemisphere and has received annual financial support from AlburyCity for many years. The most recent triennial agreement covers 2019/20, 2020/21 and 2021/22. Service Agreement in place with regular liaison and a Triennial Agreement.
Westside Community Centre Incorporated	70,964	70,964	72,384	44,950	73,831	1,448	73,831	0	75,308	76,814	Ongoing Program + 2%. Service Agreement in place which is monitored on a regular basis.
Lavington/Springdale Heights Community Centre	38,968	38,968	39,747	19,874	40,542	795	40,542	0	41,353	42,180	Ongoing Program + 2%. Service Agreement in place which is monitored on a regular basis.
Thurgoona Community Centre Incorporated	120,674	120,674	123,088	61,544	125,549	2,462	125,549	0	128,060	130,622	Ongoing Program + 2%. Service Agreement in place which is monitored on a regular basis.
Thurgoona Community Centre Incorporated	13,398	13,398	13,746	6,873	14,021	275	14,021	0			Engaging youth leadership to foster young development. Previous funding granted has allowed increased utilisation. A triennial time frame agreed to as part of Council's Service agreement. This is to be reviewed in 22/23 with the aim to incorporate program into the Service Level Agreement
Thurgoona Community Centre Incorporated	15,820	15,820	16,231	8,115	55,189	38,958	55,189	0			Interactive Playgroup - Little Kidlets progression. Previous funding granted has allowed increased utilisation. A triennial time frame agreed to as part of Council's Service agreement. This is to be reviewed in 22/23 with the aim to incorporate into the Service Level Agreement. Current request will expand playgroup from two sessions a week to four, plus 200hrs of community development planning.
<b>Programs - Multi-year Financial Assistance Commitments</b>							0	0			
Albury/Wodonga Pipes and Drums	6,875	6,875	6,875	6,875	0	(6,875)	0	0			Purchase of new kilts for the band. Funded over two years.
Albury Conservation Company	26,000	26,000	26,000	0	40,000	14,000	40,000	0	40,000	40,000	Previous funding of Monitoring Squirrel Gliders in Albury's urban growth corridor. Support for 3 years ending 2020/21. New Application is for phase 2 of Threatened Species Monitoring for 3 years ending 2023/24
Albury Wodonga Volunteer Resource Bureau	50,600	50,600	50,600	0	140,000	89,400	140,000	0	40,000	40,000	Funding to support the continuation for Albury Cultural Exchange. Existing 3 year funding arrangement ends 2020/21. New application includes 2 x 12 seater mini buses plus \$40,000 funding for one community development worker over 3 years.
Art Craft & Activities Group Inc	0	0	10,032	10,032	0	(10,032)	0	0			Hire Agreement for use of Mirambeena Community Centre. Multi-year funding approved in 20/21, however AlburyCity has re-calibrated the 2021/22 fee structure to provide a seniors fee structure for the Art, Craft & Activities Group without the needed for ongoing financial support.
Survivors of Suicide and Friends	4,000	4,000	4,000	4,000	4,000	0	4,000	0			Albury Wodonga Winter Solstice. Support provided for 3 years from 2019/20 to 2021/22 and Council was to work with them to become sustainable.
The Flying Fruit Fly Foundation	30,000	30,000	0	0	0	0	0	0			Funding for Borderville - celebrating 40 years of the Flying Fruit Fly Circus in 2019.
The Scout Association of Australia NSW 1st Albury Scout Group	16,370	16,370	16,370	0	0	(16,370)	0	0			Funding requested to assist with the replacement of canoes, trailer and related safety equipment. Funded over two financial years 19/20 and 20/21.
Uiver Memorial Community Trust	44,578	44,578	23,000	23,000	23,000	0	23,000	0	23,000		Triennial Financial Assitance Service Agreement of \$23,000 for 20/21, 21/22, and 22/23; to support ongoing administrative expenses of the UCMT, including hanger lease fees.
<b>General Programs - Economic Development</b>											
Events	69,279	45,853	66,279	4,277	66,279	0	66,279	0			Ongoing Program, that includes provision of full fee waiver or reduced fees for hire and in kind of equipment, installation of banners and event facilitation. Includes \$10K offset for income. Request as per 'Events' budget. This is based on requests with proposals to Executive for approval.
Economic Development Incentive Program	300,000	0	300,000	0	300,000	0	300,000	0			The proposed Program seeks to realise the community economic and social benefits derived from attracting major new investment and jobs to Albury, and encouraging significant expansion or renewal of existing businesses. Any expenditure under the Program is subject to an Economic Development Policy adopted by Council.
Community Energy Fund	0	0	100,000	96,696	100,000	0	100,000	0			
<b>General Programs - Community and Cultural</b>											
Albury Entertainment Centre (AEC) Subsidised Use	15,000	12,790	15,000	600	15,000	0	15,000	0			AEC Subsidised Use provided to a wide range of local or Albury based not for profit and community organisations, in accordance with the AEC Subsidised Use Policy. 2021-22 Budget for AEC. Subsidies are provided in accordance with Council's AEC Subsidised Use Policy adopted by Council 22 Aug 2011 and reviewed every two years.

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Cultural Grants	25,000	17,500	35,000	16,182	25,000	(10,000)	25,000	0			Community & Cultural Grants are combined into one pool and distributed to community groups via two grant rounds. The Community and Cultural Grants are an important mechanism for AlburyCity to support small scale community projects that would not attract funds from other sources. It also allows our organisation to be responsive to community needs. Application received to be considered by Council. Expression of Interest, committee recommends to Council.
Community Grants	25,000	25,222	35,000	24,194	25,000	(10,000)	25,000	0			Refer cultural grants commentary above. Usually only one grant round, although a second grant round may occur if there are unspent monies. Application received to be considered by Council. Expression of Interest, committee recommends to Council.
Mirambeena Community Centre	600	909	600	138	600	0	600	0			Provision for one-off financial assistance requests that occur during the year.
Glenecho Community Centre	300	0	300	0	300	0	300	0			Provision for one-off financial assistance requests that occur during the year.
Community Safety	100	0	100	0	100	0	100	0			Provision of in-kind support for photocopying neighbourhood watch surveys and newsletters.
Youth Events	1,000	0	1,000	0	1,000	0	1,000	0			Provision of in-kind support for event facilitation.
LibraryMuseum	800	753	800	382	800	0	800	0			Provision of full fee waiver or reduced fees for room hire to a wide range of local or Albury based not for profit and community organisations.
MAMA	7,000	3,727	7,000	0	7,000	0	7,000	0			Provision of full fee waiver for room hire to a wide range of local or Albury based not for profit and community organisations.
General Programs - Sports											
SportsAlbury	46,000	20,087	46,000	0	46,000	0	46,000	0			Distributed to various sporting clubs that apply for funding through the grants program. Expression of Interest, Sports Albury recommends to Council.
Individual Athletes	5,100	5,000	5,100	0	5,100	0	5,100	0			Distributed to various individual athletes that apply for funding. Request to Council for Financial Assistance
Leisure Facilities	1,250	0	1,250	0	1,250	0	1,250	0			Provision of full fee waiver or reduced fees court hire and in-kind wages for event facilitation.
Sporting User Group Financial Assistance	10,000	2,000	10,000	0	10,000	0	10,000	0			Provision for one-off financial assistance requests that occur during the year.
General Programs - Financial Assistance											
Domestic Violence Fundraising and Awareness Raising	5,000	1,364	5,000	0	5,000	0	5,000	0			Funding to be allocated to awareness raising and fundraising including support for activities conducted in conjunction with the Albury Wodonga Domestic Violence Committee
Executive Support	5,000	690	5,000	0	5,000	0	5,000	0			Provision of full fee waiver or reduced fees for room hire in Council Administration Building.
Various Non-Profit Organisations	143,609	143,609	140,212	140,212	140,212	0	140,212	0	143,016	145,877	AlburyCity subsidises rates and water for non-profit organisations that lease Council owned premises. Decreased budget due to changes in water consumption.
Mayoral Discretionary	10,000	4,966	10,000	1,233	10,000	0	10,000	0			Various community groups seeking financial support of up to \$500. There are no formal arrangements in place, however financial assistance to organisations considered based on requests which are received on an ad hoc basis.
Border Trust	2,000	0	2,000	0	2,000	0	2,000	0			AlburyCity Foundation Builder Contribution from the Mayoral Discretionary Fund.
General Financial Assistance - Ongoing Programs								0			
Albury Waste Management Centre Gate Fees	40,502	31,164	40,502	22,158	40,502	0	40,502	0			Write-off of Charities' Gate Entry Fees for Albury Waste Management Centre, reduction based on actual expense.
Engineering Services Management	3,000	0	3,000	0	3,000	0	3,000	0			Provision of in-kind support for event facilitation.
Council Buildings - Hot House Theatre	11,875	0	12,184	0	12,427	244	12,427	0			Refer Hot House Theatre Donation. In kind donation of the rent free house for artists to work on creative projects "house in the country". This is in addition to the base funding above.
Angel Flights	300	0	300	0	300	0	300	0			Angel Flight is a charity which coordinates non-emergency flights to assist country people to access specialist medical treatment that would otherwise be unavailable to them because of vast distance and high travel costs. AlburyCity does not charge landing charges for aircraft while they are conducting these flights.
Albury Showgrounds	10,000	2,307	10,000	0	10,000	0	10,000	0			Various works are undertaken by AlburyCity staff in preparation for the annual Albury Show. These works (including payroll and plant costs) are provided at the Albury Showgrounds.
Albury & Border Rescue Squad	2,000	1,939	2,000	1,698	2,000	0	2,000	0			Provision of fuel cards.

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Emergency Assistance COVID-19	0	0	50,000	0	0	(50,000)	0	0			Financial Assistance to community organisations in response to the COVID-19 outbreak. Funding approved at 23 March 2020 Council meeting to providers of outreach services or impacted Council tenants.
COVID-19 Hardship Relief Program	0	0	3,000,000	38,661	0	(3,000,000)	0	0			Financial Assistance for the express purpose of payment of rates.
COVID Relief and Recovery Program	0	0	0	0	150,000	150,000	150,000	0			AlburyCity COVID Hardship Residential Rate Relief Program
COVID Relief and Recovery Program	0	0	0	0	350,000	350,000	350,000	0			Provision for COVID Financial Assistance * Visit AlburyWodonga Desitination Marketing Activation Program \$100,000 * 0% interest on overdue rates and water notices \$100,000 * \$0 fee for Outdoor Dining \$80,000 * \$0 fee for Street Vending and A-Frame Advertising \$20,000 * Community & Sporting Groups Lease/Licence fee waiver \$50,000
Total Financial Assistance/Sponsorships	1,622,295	1,110,360	4,800,410	912,703	2,445,394	(2,355,015)	2,445,394	0	666,249	654,414	