

| 2023-2024 BUDGET WATER & SEWER PRICING MODEL | | | | |
|--|---------------------------|---------------------------|------------------------|------------------------|
| Water | 2022-23 \$ | 2023-24 \$ | 2022-23 % Change | 2023-24 % Change |
| Charge | | | | |
| Access Charge (Not Connected) | 139.20 | 142.00 | 0% | 2% |
| Access Charge (Connected) | | | | |
| 20mm | 139.20 | 142.00 | 0% | 2% |
| 25mm | 217.50 | 222.00 | 0% | 2% |
| 32mm | 356.40 | 364.00 | 0% | 2% |
| 40mm | 556.80 | 568.00 | 0% | 2% |
| 50mm | 870.00 | 888.00 | 0% | 2% |
| 65mm | 1,470.30 | 1,500.00 | 0% | 2% |
| 80mm | 2,227.20 | 2,275.00 | 0% | 2% |
| 100mm | 3,480.00 | 3,550.00 | 0% | 2% |
| 150mm | 7,830.00 | 7,990.00 | 0% | 2% |
| Usage Charges | | | | |
| First 225 kL pa | 1.41 | 1.44 | 0% | 2% |
| 226kL plus | 2.35 | 2.40 | 0% | 2% |
| Non Residential Usage | 1.90 | 1.95 | 0% | 2% |
| GHSC LWW Supply Scheme Usage Charge | 1.71 | 1.75 | 0% | 2% |
| Sewer | 2022-23 \$ | 2023-24 \$ | 2022-23 % Change | 2023-24 % Change |
| Charge | | | | |
| Residential Access Charge (Not Connected) | 140.40 | 140.40 | 0% | 0% |
| Residential Sewerage (Connected) flat rate for residential consumption based on Standard Discharge Factor. | 713.25 | 713.25 | 0% | 0% |
| Non Residential Sewerage (Not Connected) | 180.00 | 180.00 | 0% | 0% |
| Non Residential Access Charge (Connected) | | | | |
| 20mm | 280.95 | 280.95 | 0% | 0% |
| 25mm | 438.90 | 438.90 | 0% | 0% |
| 32mm | 719.10 | 719.10 | 0% | 0% |
| 40mm | 1,123.50 | 1,123.50 | 0% | 0% |
| 50mm | 1,755.45 | 1,755.45 | 0% | 0% |
| 65mm | 2,966.70 | 2,966.70 | 0% | 0% |
| 80mm | 4,494.00 | 4,494.00 | 0% | 0% |
| 100mm | 7,021.65 | 7,021.65 | 0% | 0% |
| 150mm | 15,798.45 | 15,798.45 | 0% | 0% |
| Treatment Charge (Water consumption (kL) x SDF | 2.92 | 2.92 | 0% | 0% |
| Trade Waste (Various Charges) | Various | Various | 0% | 0% |
| Residential Average Water & Sewer Bill | 2022-23 \$ | 2023-24 \$ | 2022-23 % Change | 2023-24 % Change |
| Water Access | 139.20 | 142.00 | 0% | 2% |
| Water Usage (Average Res 245kL) | 364.25 | 372.00 | 0% | 2% |
| Sewerage - Residential (Connected) flat rate for residential consumption based on Standard Discharge Factor. | 713.25 | 713.25 | 0% | 0% |
| Total Average Charge | 1,216.70 | 1,227.25 | 0% | 1%* |
| Non Residential Average Water & Sewer Bill (Total Income Divided by No. Of Customers) | 2022-23 \$ Budgeted | 2023-24 \$ Budgeted | 2022-23 % Change | 2023-24 % Change |
| Water Access | 320.05 | 326.48 | 0% | 2% |
| Water Usage | 2,146.96 | 2,195.20 | 0% | 2% |
| Sewer Access | 567.83 | 567.83 | 0% | 0% |
| Sewer Treatment | 1,628.72 | 1,628.72 | 0% | 0% |
| Total Average Charge | 4,663.55 | 4,718.23 | 0% | 1%* |
| *The 1% movement reflects the change in Total Average Charge between 2022-23 and 2023-24 | | | | |