

2023/24 Financial Assistance Schedule													
Recipient					Requested Financial Assistance	Requested Change from previous yr budget	Budget	Difference to Request	Budget to Budget Change	Budget to Budget Change	Multi Yr Agreements	Multi Yr Agreements	Comments
Entity for funding	2021-22		2022-23								Financial Assistance	Financial Assistance	
	Budget \$	Actual \$	Budget \$	Jan YTD Actual \$	2023-24 \$	2023-24 \$	2023-24 \$	2023-24 \$	2023-24 \$	2023-24 %	2024-25 \$	2025-26 \$	
<b>New Requests for Financial Assistance</b>	139,700	94,640	11,085	18,085	321,625	310,540	12,750	(308,875)	1,665	15%	0	0	
Boys to the Bush	0	0	0	0	224,487	224,487	0	(224,487)	0	0%			\$650,687 requested over 3 years to support the health and wellbeing of youth male cohort with early intervention and preventative strategies
Orana Community Centre	0	0	0	0	22,500	22,500	12,750	(9,750)	12,750	100%			Funding to develop a master plan for an outdoor space
Petaurus Education Group	0	0	0	0	9,220	9,220	0	(9,220)	0	0%			Program to promote girls' interest in STEM-related fields by engaging them in interactive activities
Scots School Albury	0	0	0	0	15,000	15,000	0	(15,000)	0	0%			The Scots School Albury requested funds to assist with new equipment for the Scots School Pipe Band
Albury & District Historical Society Inc	0	0	8,085	8,085	0	(8,085)	0	0	(8,085)	-100%			Digitising Border Morning Mail 1950 for Trove
Bungowannah Landcare Group Inc	0	0	3,000	0	0	(3,000)	0	0	(3,000)	-100%			Native tree planting
Fight Cancer Foundation	30,000	0	0	0	0	0	0	0	0	0%			Landscaping works at Hilltop Patient and Accommodation Centre
Rotary Club of West Wodonga	30,000	20,000	0	10,000	0	0	0	0	0	0%			Earthworks for placement of Peace Bell at Gateway Island, Wodonga
Woolshed Thurgoona Landcare Group	55,665	50,605	0	0	50,418	50,418	0	(50,418)	0	0%			Staged project to protect and enhance local native vegetation and water quality
Uiver Memorial Community Trust	15,840	15,840	0	0	0	0	0	0	0	0%			Consultant costs to implement fundraising strategy
Uiver Memorial Community Trust	8,195	8,195	0	0	0	0	0	0	0	0%			Consultancy design costs to enclose Eastern end of Bristol Hanger
<b>Multi-year Financial Assistance Commitments - Renewal</b>	309,133	309,133	334,036	106,516	463,180	129,144	387,158	(76,022)	53,122	16%	394,901	402,799	
Orana Community Centre	40,542	40,542	41,353	10,338	47,280	5,927	47,280	0	5,927	14%	48,226	49,190	Ongoing Program + \$5,000 p.a. requested. Service Agreement in place which is monitored on a regular basis. 2% annual funding increases applies.
Thurgoona Community Centre Incorporated	125,549	125,549	128,060	31,693	232,622	104,561	164,282	(68,340)	36,221	28%	167,567	170,919	Ongoing Program + \$100,000 p.a. requested. Service Agreement in place which is monitored on a regular basis. 2% annual funding increases applies.
Thurgoona Community Centre Incorporated	14,021	14,021	14,302	3,539	14,588	286	14,588	0	286	2%	14,879	15,177	Engaging youth leadership to foster young development. Incorporated into Council's Service Level Agreement. Prior year funding plus 2%
Thurgoona Community Centre Incorporated	55,189	55,189	56,293	13,932	57,419	1,126	57,419	0	1,126	2%	58,567	59,738	Interactive Playgroup - Little Kidlets progression. Expand playgroup from two sessions a week to four, plus 200hrs of community development planning. Incorporated into Council's Service Level Agreement. Prior year funding plus 2%.
Westside Community Centre Incorporated	73,831	73,831	75,308	37,654	92,177	16,869	84,495	(7,682)	9,187	12%	86,185	87,909	Ongoing Program + 2%. Further \$15,362 p.a. (20%) requested per annum. Service Agreement in place which is monitored on a regular basis.
Westside Community Centre Incorporated	0	0	18,720	9,360	19,094	374	19,094	0	374	2%	19,476	19,866	Engage a youth coordinator 3 afternoons per week to design, create and plan activities to assist YOUTH to make positive choices. The funding will only support the wages of the coordinator not the cost of the programs or activities. 2% increase
<b>Multi-year Financial Assistance Commitments - Approved</b>	343,575	273,480	2,408,018	187,292	2,493,119	85,101	2,493,119	0	85,101	4%	2,433,708	2,378,202	
Albury City Band	11,361	10,856	11,588	11,588	12,017	429	12,017	0	429	4%	12,317		This city band is the longest continuously running one in the southern hemisphere and has received annual financial support from AlburyCity for many years. The most recent triennial agreement covers 2022/23, 2023/24 and 2024/25. Service Agreement in place with regular liaison and a Triennial Agreement.
Albury Wodonga Eisteddfod	31,396	30,000	32,024	32,024	33,209	1,185	33,209	0	1,185	4%			AlburyCity funding is used to offset hire cost of Albury Entertainment Centre. The Eisteddfod is an important part of the cultural landscape in the region and has significant economic impact in the lead up and during the event. Current two year agreement covers 2022/23 and 2023/24. Service Agreement in place with regular liaison.
Albury Conservation Company	40,000	0	40,000	40,000	40,000	0	40,000	0	0	0%			Previous funding of Monitoring Squirrel Gliders in Albury's urban growth corridor. Support for 3 years ending 2020/21. 2021/22 application is for phase 2 of Threatened Species Monitoring for 3 years ending 2023/24
Albury Wodonga Volunteer Resource Bureau	140,000	127,273	40,000	40,000	40,000	0	40,000	0	0	0%			Funding to support the continuation for Albury Cultural Exchange. Existing 3 year funding arrangement ends 2020/21. 2021/22 application for 2 x 12 seater mini buses plus \$40,000 funding for one community development worker over 3 years.
HotHouse Theatre	31,396	30,000	32,024	0	33,209	1,185	33,209	0	1,185	4%	34,039		As one of only a handful of professional theatre companies in regional Australia, HotHouse Theatre delivers a subscription program of professional contemporary theatre plus support for the performing arts community. Service Agreement in place with current triennial agreement covering 2022/23, 2023/24 and 2024/25.
MAMA Ltd	0	0	1,879,766	0	1,949,317	69,551	1,949,317	0	69,551	4%	1,998,050	2,048,002	MAMA Governance Transition financial assistance package. Five-year funding approved at Council Meeting on 28 March 2022 for \$1,879,766 (FY22/23) plus 15% contingency fund of \$281,965 (FY22/23); with a rate peg uplift in future years (\$2,099,201 in FY26/27)
MAMA Ltd - Contingency Fund	0	0	281,965	0	292,398	10,433	292,398	0	10,433	4%	299,708	307,200	MAMA Governance Transition financial assistance package. Five-year funding approved at Council Meeting on 28 March 2022 for \$1,879,766 (FY22/23) plus 15% contingency fund of \$281,965 (FY22/23); with a rate peg uplift in future years (\$314,880 in FY26/27)
Murray Arts	34,294	34,496	34,980	35,393	36,274	1,294	36,274	0	1,294	4%	37,181		An important regional cultural development organisation supporting our local cultural industry. Annual Reports submitted to AlburyCity. Service Agreement in place with current triennial agreement covers 2022/23, 2023/24 and 2024/25. Contributions from councils and government form the majority of their revenue.
Murray Conservatorium	12,663	13,310	12,916	14,207	13,394	478	13,394	0	478	4%	13,729		This professional conservatorium provides expert music tuition to the region's music students. Current Service Agreement in place with current triennial agreement covers 2022/23, 2023/24 and 2024/25.
North East Pride Collective - Gateway Health	5,000	4,545	5,000	0	5,000	0	5,000	0	0	0%			Funding requested to support the Rainbow Ball for 2022, 2023 and 2024 Rainbow Ball. A joint initiative with Wodonga City Council, Indigo Shire Council, Benalla Rural City and Wangaratta City Council.

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Survivors of Suicide and Friends	4,000	0	4,080	4,080	4,231	151	4,231	0	151	4%	4,337		Albury Wodonga Winter Solstice. Support provided for 3 years from 2022/23 to 2024/25 and Council was to work with them to become sustainable.
The Flying Fruit Fly Foundation	10,465	0	10,675	10,000	11,070	395	11,070	0	395	4%	11,347		This nationally renowned performing arts organisation continues to represent the best of youth circus across Australia and internationally. This funding component is for a cash contribution. The rates payment component (approximately \$10,000 annually) has been shifted to 'Various non-profit organisations' below - where actual costs are recognised. Service Agreement in place with regular liaison and a Triennial Agreement for 2022/23, 2023/24 and 2024/25. Rate Peg increase.
Uiver Memorial Community Trust	23,000	23,000	23,000	0	23,000	0	23,000	0	0	0%	23,000	23,000	Ongoing funding of \$23,000 to support ongoing administrative expenses of the UCMT, including hanger lease fees. Triennial Financial Assistance Service Agreement in place for 2020/21, 2021/22, and 2022/23.
<b>General Programs - Economic Development</b>	669,572	343,159	667,915	246,996	669,224	1,309	669,224	0	1,309	0%	0	0	
Albury Business Connect	136,125	136,125	131,125	131,125	126,125	(5,000)	126,125	0	(5,000)	-4%			A 4 year Service Agreement has been put in place during 2020 for long term funding incorporating key objectives, actions and tasks. Milestone Key Performance Indicators will be subject to annual review by Council officers. Sponsorship of \$141,125 for 20/21, \$136,125 (ex GST) for 21/22. Council Meeting on 28 June 2021 extended the funding to 30 June 2024 and retaining the annual \$5,000 reduction in sponsorship value.
Albury Business Connect - CBD Promotional Rate	167,168	167,604	170,511	85,420	176,820	6,309	176,820	0	6,309	4%			Council has raised funds through the Albury CBD Promotional Special Rate (PSR) and provided to Albury Central Inc. or Albury Business Connect for management and service delivery since 1999. The Service Agreement incorporates key objectives, actions and tasks. Milestone Key Performance Indicators are subject to annual review by Council officers. Financial Assistance of \$163,890 in 2020/21 plus rate peg for 2021/22, 2022/23 and 2023/24.
Economic Development Incentive Program	300,000	0	300,000	0	300,000	0	300,000	0	0	0%			The proposed Program seeks to realise the community economic and social benefits derived from attracting major new investment and jobs to Albury, and encouraging significant expansion or renewal of existing businesses. Any expenditure under the Program is subject to an Economic Development Policy adopted by Council.
Events	66,279	39,430	66,279	30,451	66,279	0	66,279	0	0	0%			Ongoing Program, that includes provision of full fee waiver or reduced fees for hire and in kind of equipment, installation of banners and event facilitation. Includes \$10K offset for income. Request as per 'Events' budget. This is based on requests with proposals to Executive for approval.
<b>General Programs - Environmental</b>	115,823	73,817	150,823	42,678	251,408	100,585	251,408	0	100,585	67%	16,819	0	
Community Energy Fund	100,000	65,458	100,000	9,982	0	(100,000)	0	0	(100,000)	-100%			
Community Sustainability Rebate Program	0	0	0	0	100,000	100,000	100,000	0	100,000	100%			Program aimed at the Towards Albury 2050 Community Net Zero Target by providing a sustainability rebate to owners and lessees of properties within Albury to reduce carbon emissions. The rebate is an expansion on the previous Community Energy Fund.
Land Management Incentive Program	0	0	0	0	100,000	100,000	100,000	0	100,000	100%			This grant provides assistance for landholders, community groups & organisations to undertake on-ground environmental activities that benefit our local environment
Parklands Albury Wodonga	0	0	35,000	17,500	35,000	0	35,000	0	0	0%			Three year funding request for Community Stewardship of Natural Areas. One year funding (for three year application) approved in 2022/23.
Wodonga Urban Landcare Network	15,823	8,358	15,823	15,196	16,408	585	16,408	0	585	4%	16,819		Gardens for Wildlife Albury-Wodonga: Develop education activities. Three year agreement encompassing 2022/23, 2023/24 and 2024/25.
<b>General Programs - Community and Cultural</b>	74,800	48,842	74,800	22,582	74,800	0	74,800	0	0	0%	0	0	
Albury Entertainment Centre (AEC) Subsidised Use	15,000	600	15,000	945	15,000	0	15,000	0	0	0%			AEC Subsidised Use provided to a wide range of local or Albury based not for profit and community organisations, in accordance with the AEC Subsidised Use Policy. Subsidies are provided in accordance with Council's AEC Subsidised Use Policy adopted by Council 22 Aug 2011 and reviewed every two years.
Cultural Grants	25,000	23,051	25,000	8,455	25,000	0	25,000	0	0	0%			Community & Cultural Grants are combined into one pool and distributed to community groups via two grant rounds. The Community and Cultural Grants are an important mechanism for AlburyCity to support small scale community projects that would not attract funds from other sources. It also allows our organisation to be responsive to community needs. Application received to be considered by Council. Expression of Interest; committee recommends to Council.
Community Grants	25,000	23,364	25,000	13,182	25,000	0	25,000	0	0	0%			Refer cultural grants commentary above. Usually only one grant round, although a second grant round may occur if there are unspent monies. Application received to be considered by Council. Expression of Interest; committee recommends to Council.
Community Safety	100	0	100	0	100	0	100	0	0	0%			Provision of in-kind support for photocopying neighbourhood watch surveys and newsletters.
Glenecho Community Centre	300	0	300	0	300	0	300	0	0	0%			Provision for one-off financial assistance requests that occur during the year.
LibraryMuseum	800	199	800	0	800	0	800	0	0	0%			Provision of full fee waiver or reduced fees for room hire to a wide range of local or Albury based not for profit and community organisations.
MAMA	7,000	1,629	7,000	0	7,000	0	7,000	0	0	0%			Provision of full fee waiver for room hire to a wide range of local or Albury based not for profit and community organisations.
Mirambeena Community Centre	600	0	600	0	600	0	600	0	0	0%			Provision for one-off financial assistance requests that occur during the year.
Youth Events	1,000	0	1,000	0	1,000	0	1,000	0	0	0%			Provision of in-kind support for event facilitation.

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<b>General Programs - Sports</b>	62,350	142,768	62,350	33,539	61,350	(1,000)	61,350	0	(1,000)	-2%	0	0	
Individual Athletes	5,100	600	5,100	4,600	5,100	0	5,100	0	0	0%			Distributed to various individual athletes that apply for funding. Request to Council for Financial Assistance
Leisure Facilities	1,250	0	1,250	0	1,250	0	1,250	0	0	0%			Provision of full fee waiver or reduced fees court hire and in-kind wages for event facilitation.
Sporting User Group Financial Assistance	10,000	0	10,000	0	10,000	0	10,000	0	0	0%			Provision for one-off financial assistance requests that occur during the year.
SportsAlbury	46,000	142,168	46,000	28,939	45,000	(1,000)	45,000	0	(1,000)	-2%			Distributed to various sporting clubs that apply for funding through the grants program. Expression of Interest, Sports Albury recommends to Council.
<b>Ongoing Programs - Charitable, NFP &amp; Volunteer Organisations</b>	190,014	191,644	192,818	91,432	198,110	5,292	198,110	0	5,292	3%	0	0	
Albury Waste Management Centre Gate Fees	40,502	26,594	40,502	9,565	40,502	0	40,502	0	0	0%			Write-off of Charities' Gate Entry Fees for Albury Waste Management Centre.
Albury & Border Rescue Squad	2,000	2,752	2,000	1,750	2,000	0	2,000	0	0	0%			Provision of fuel cards.
Angel Flights	300	0	300	0	300	0	300	0	0	0%			Angel Flight is a charity which coordinates non-emergency flights to assist country people to access specialist medical treatment that would otherwise be unavailable to them because of vast distance and high travel costs. AlburyCity does not charge landing charges for aircraft while they are conducting these flights.
Border Trust	2,000	0	2,000	0	2,000	0	2,000	0	0	0%			AlburyCity Foundation Builder Contribution from the Mayoral Discretionary Fund.
Domestic Violence Fundraising and Awareness Raising	5,000	7,940	5,000	0	5,000	0	5,000	0	0	0%			Funding to be allocated to awareness raising and fundraising including support for activities conducted in conjunction with the Albury Wodonga Domestic Violence Committee
Various Non-Profit Organisations	140,212	154,358	143,016	80,117	148,308	5,292	148,308	0	5,292	4%			AlburyCity subsidises rates and water for non-profit organisations that lease Council owned premises. Increase by rate peg.
<b>Ongoing Programs - General Financial Assistance</b>	540,427	374,088	40,427	3,322	40,427	0	40,427	0	0	0%	0	0	
Mayoral Discretionary	10,000	11,421	10,000	1,148	10,000	0	10,000	0	0	0%			Various community groups seeking financial support of up to \$500. There are no formal arrangements in place, however financial assistance to organisations considered based on requests which are received on an ad hoc basis.
Executive Support	5,000	0	5,000	0	5,000	0	5,000	0	0	0%			Provision of full fee waiver or reduced fees for room hire in Council Administration Building.
Engineering Services Management	3,000	0	3,000	0	3,000	0	3,000	0	0	0%			Provision of in-kind support for event facilitation.
Council Buildings - Hot House Theatre	12,427	0	12,427	0	12,427	0	12,427	0	0	0%			Refer Hot House Theatre Donation. In kind donation of the rent free house for artists to work on creative projects "house in the country". This is in addition to the base funding above.
Albury Show Society	10,000	0	10,000	0	10,000	0	10,000	0	0	0%			Various works are undertaken by AlburyCity staff in preparation for the annual Albury Show. These works (including payroll and plant costs) are provided at the Albury Showgrounds.
COVID Relief and Recovery Program	150,000	12,667	0	0	0	0	0	0	0	0%			AlburyCity COVID Hardship Residential Rate Relief Program. Applicable to the rating period from 1 July to 31 December 2021
COVID Relief and Recovery Program	350,000	350,000	0	2,174	0	0	0	0	0	0%			Provision for COVID Financial Assistance * Visit AlburyWodonga Desitination Marketing Activation Program \$100,000 * 0% interest on overdue rates and water notices \$100,000 * \$0 fee for Outdoor Dining \$80,000 * \$0 fee for Street Vending and A-Frame Advertising \$20,000 * Community & Sporting Groups Lease/Licence fee waiver \$50,000
<b>Total Financial Assistance/Sponsorships (Operational) Budget</b>	<b>2,445,394</b>	<b>1,851,570</b>	<b>3,942,273</b>	<b>752,441</b>	<b>4,573,243</b>	<b>630,970</b>	<b>4,188,346</b>	<b>(384,897)</b>	<b>246,073</b>	<b>6%</b>	<b>2,845,427</b>	<b>2,781,001</b>	
<b>Community Fund - New Requests</b>	0	0	0	0	1,132,723	1,132,723	500,001	(632,722)	500,001	100%	487,722	0	
Flying Fruit Fly Foundation	0	0	0	0	50,000	50,000	50,000	0	50,000	100%			Funding for specialist technical equipment for stage 5 of new building project
Hockey Albury Wodonga	0	0	0	0	0	0	0	0	0	0%			Alexander Park Amendities Building
Mercy Connect	0	0	0	0	145,000	145,000	0	(145,000)	0	0%			Refit of existing community facility and creation of sensory garden
Splitlers Creek Community Inc.	0	0	0	0	12,006	12,006	12,006	0	12,006	100%			Construction of portico entrance to community centre
Westside Community Centre	0	0	0	0	601,688	601,688	113,966	(487,722)	113,966	100%	487,722		Stage 1 of building project
West Albury Preschool	0	0	0	0	324,029	324,029	324,029	0	324,029	100%			Phased building extension, refurbishment and improved wheelchair access (approved 2022/23) - additional funding request in 2023/204 of \$324,029 with 10% or request funded as a ten year interest free loan. Recommend fund 50% and 50% 10 year interest free loan.
<b>Community Fund - Approved Funding</b>	157,533	160,861	300,000	100,000	1,015,000	715,000	1,015,000	0	715,000	238%	952,000	0	
West Albury Preschool	0	0	50,000	0	350,000	300,000	350,000	0	300,000	600%	267,000		Phased building extension, refurbishment and improved wheelchair access approved 2022/23.
Albury Preschool	0	0	50,000	50,000	250,000	200,000	250,000	0	200,000	400%	200,000		Early Learning Community Hub. Includes \$200,000 loan in FY24/25
Albury Showgrounds	0	0	200,000	50,000	0	(200,000)	0	0	(200,000)	-100%			Interest free loan to build amenities block
Albury Tennis Club Inc	38,157	38,157	0	0	0	0	0	0	0	0%			Court resurfacing, shade rotunda and landscaping
New City Cricket Club	32,963	36,291	0	0	0	0	0	0	0	0%			Installation of seating
Ross Circuit Preschool	0	0	0	0	415,000	415,000	415,000	0	415,000	100%	485,000		Build new preschool room, enlarge outdoor play area and refurbish existing building. Includes \$200,000 loan approved for FY21/22 revised to FY24/25
St Patricks Tennis Club	26,562	26,562	0	0	0	0	0	0	0	0%			Resurfacing and installation of two shade shelters
Thurgoona Community Centre Incorporated	42,851	42,851	0	0	0	0	0	0	0	0%			Seating
Thurgoona Men's Shed and Women's Shed	17,000	17,000	0	0	0	0	0	0	0	0%			Installation of evaporative cooling system
<b>Total Community Fund (Capital) Budget</b>	<b>157,533</b>	<b>160,861</b>	<b>300,000</b>	<b>100,000</b>	<b>2,147,723</b>	<b>1,847,723</b>	<b>1,515,001</b>	<b>(632,722)</b>	<b>1,215,001</b>	<b>405%</b>	<b>1,439,722</b>	<b>0</b>	